Nevada's Assistive Technology for Independent Living Program October 2016 through September 2017

Funding for Program Operation	Budget	Program Operation	1
State funding	\$ 1,291,981.00	\$ 173,919.00	
Federal Part B - SILC	\$ 140,000.00	\$ 140,000.00	
Federal Assistive Technology	\$ 56,000.00	\$ 56,000.00	
Total	\$ 1,487,981.00	\$ 369,919.00	
Caseload Data			
New Applicants (Oct 2016 - Sept 2017)	114		
Active Consumer Cases	76		
Waitlist as of September 30th	100		
Waiting under 90 days	26		
Waiting over 90 days	74		
Closure Reason	Total	Percentage	
Closed - Goals Met	139	67%	
Closed - Withdrawn	51	25%	
Closed - Died	10	5%	
Closed - Moved or Other	8	4%	
Total Closed Cases	208	100%	
	208 Goals Met	100% Goals Set	Percentage Met
Total Closed Cases			Percentage Met 68%
Total Closed Cases Consumer Goal Areas (Closed cases)	Goals Met	Goals Set	
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care	Goals Met 99	Goals Set 146	68%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication	Goals Met 99 41	Goals Set 146 54	68% 76%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation	Goals Met 99 41 62	Goals Set 146 54 118	68% 76% 53%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living	Goals Met 99 41 62 66	Goals Set 146 54 118 88	68% 76% 53% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology	Goals Met 99 41 62 66 16	Goals Set 146 54 118 88 19	68% 76% 53% 75% 84%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home	Goals Met 99 41 62 66 16 0	Goals Set 146 54 118 88 19 0	68% 76% 53% 75% 84% 0%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other	Goals Met 99 41 62 66 16 0 3	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total	Goals Met 99 41 62 66 16 0 3 3 287	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area	Goals Met 99 41 62 66 16 0 33 287 Provided	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area Daily Living	Goals Met 99 41 62 66 16 0 3 287 Provided 43 43	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area Daily Living Environmental Adaptation	Goals Met 99 41 62 66 16 0 33 287 Provided 43 151	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area Daily Living Environmental Adaptation Hearing	Goals Met 99 41 62 66 16 0 3 287 Provided 43 151 37	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area Daily Living Environmental Adaptation Hearing Mobility, Seating & Positioning	Goals Met 99 41 62 66 16 0 33 287 Provided 43 151 37 18	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area Daily Living Environmental Adaptation Hearing Mobility, Seating & Positioning Speech Communication	Goals Met 99 41 62 66 16 0 33 287 Provided 43 151 37 18 22	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%
Total Closed Cases Consumer Goal Areas (Closed cases) Self-Care Communication Mobility/Transportation Community Based Living Information Access/Technology Relocation from a Nursing Home Other Total Assistive Technology area Daily Living Environmental Adaptation Hearing Mobility, Seating & Positioning Speech Communication Vehicle Modification & Transportation	Goals Met 99 41 62 66 16 0 33 287 Provided 43 151 37 18 22 47	Goals Set 146 54 118 88 19 0 4	68% 76% 53% 75% 84% 0% 75%