

Nevada's Assistive Technology for Independent Living Program
October 2016 through September 2017

Funding for Program Operation	Budget	Program Operation	
State funding	\$ 1,291,981.00	\$ 173,919.00	
Federal Part B - SILC	\$ 140,000.00	\$ 140,000.00	
Federal Assistive Technology	\$ 56,000.00	\$ 56,000.00	
Total	\$ 1,487,981.00	\$ 369,919.00	
Caseload Data			
New Applicants (Oct 2016 - Sept 2017)	114		
Active Consumer Cases	76		
Waitlist as of September 30th	100		
Waiting under 90 days	26		
Waiting over 90 days	74		
Closure Reason			
	Total	Percentage	
Closed - Goals Met	139	67%	
Closed - Withdrawn	51	25%	
Closed - Died	10	5%	
Closed - Moved or Other	8	4%	
Total Closed Cases	208	100%	
Consumer Goal Areas (Closed cases)			
	Goals Met	Goals Set	Percentage Met
Self-Care	99	146	68%
Communication	41	54	76%
Mobility/Transportation	62	118	53%
Community Based Living	66	88	75%
Information Access/Technology	16	19	84%
Relocation from a Nursing Home	0	0	0%
Other	3	4	75%
Total	287	429	67%
Assistive Technology area			
	Provided		
Daily Living	43		
Environmental Adaptation	151		
Hearing	37		
Mobility, Seating & Positioning	18		
Speech Communication	2		
Vehicle Modification & Transportation	47		
Vision	11		
Total	309		
Other Resources (Used for partial or all)	46		